

Supplement for the Second Quarter Results for the Year Ending March 31, 2012

1. Results

Amounts are rounded down to the nearest hundred million yen.

(Consolidated)

(Billions of Yen)

	3 months information				Change	6 months information				Change
	FY2011 2Q 7/2010 - 9/2010		FY2012 2Q 7/2011 - 9/2011			FY2011 1st Half 4/2010 - 9/2010		FY2012 1st Half 4/2011 - 9/2011		
	Amount	Profit Ratio	Amount	Profit Ratio		Amount	Profit Ratio	Amount	Profit Ratio	
Net sales	173.5	-	173.2	-	-0.2%	318.4	-	326.3	-	2.5%
Gross profit	59.5	34.3%	55.0	31.8%	-7.6%	108.7	34.1%	113.5	34.8%	4.4%
Operating income	24.0	13.8%	13.7	7.9%	-42.7%	42.3	13.3%	36.8	11.3%	-12.9%
Ordinary income	26.0	15.0%	15.9	9.2%	-38.7%	45.1	14.2%	39.7	12.2%	-11.9%
Income before income taxes	25.7	14.9%	15.8	9.1%	-38.7%	45.0	14.1%	39.2	12.0%	-12.9%
Net income	18.7	10.8%	10.0	5.8%	-46.5%	33.4	10.5%	26.6	8.2%	-20.3%

2. Net Sales by Division and Region

(Consolidated)

(Billions of Yen)

	3 months information				Change	6 months information				Change
	FY2011 2Q 7/2010 - 9/2010		FY2012 2Q 7/2011 - 9/2011			FY2011 1st Half 4/2010 - 9/2010		FY2012 1st Half 4/2011 - 9/2011		
	Amount	Profit Ratio	Amount	Profit Ratio		Amount	Profit Ratio	Amount	Profit Ratio	
Semiconductor Production Equipment										
Japan	28.5		29.4		3.1%	46.9		50.3		7.3%
Overseas	108.5		98.1		-9.6%	193.2		198.0		2.5%
U.S.	22.4		23.8		6.0%	40.0		53.5		33.9%
Europe	7.0		16.9		141.7%	9.9		30.9		210.8%
Korea	30.1		20.9		-30.4%	51.5		37.8		-26.5%
Taiwan	37.0		19.4		-47.5%	71.0		44.1		-37.9%
China	5.1		6.6		28.7%	9.8		15.8		60.5%
Southeast Asia	6.6		10.2		54.7%	10.7		15.6		45.0%
Total	137.0		127.5		-6.9%	240.2		248.3		3.4%
FPD/PV Production Equipment										
Japan	3.9		2.4		-36.8%	10.3		4.5		-55.5%
Overseas	8.6		21.6		151.5%	22.5		32.0		42.4%
Total	12.5		24.1		92.3%	32.8		36.6		11.6%
Electronic Components & Computer Networks										
Japan	20.5		18.2		-11.1%	39.1		35.2		-9.9%
Overseas	3.2		3.1		-2.7%	5.9		5.7		-2.7%
Total	23.7		21.3		-10.0%	45.0		41.0		-9.0%
Others										
Japan	0.1		0.1		5.0%	0.2		0.2		3.1%
Overseas	-		-		-	-		-		-
Total	0.1		0.1		5.0%	0.2		0.2		3.1%
Total										
Japan	53.1		50.3		-5.4%	96.6		90.4		-6.4%
Overseas	120.3		122.9		2.1%	221.7		235.8		6.4%
Total	173.5		173.2		-0.2%	318.4		326.3		2.5%

3. Orders

(Consolidated)

(Billions of Yen)

	3 months information				Change	6 months information				Change
	FY2011 2Q 7/2010 - 9/2010		FY2012 2Q 7/2011 - 9/2011			FY2011 1st Half 4/2010 - 9/2010		FY2012 1st Half 4/2011 - 9/2011		
	Amount	Profit Ratio	Amount	Profit Ratio		Amount	Profit Ratio	Amount	Profit Ratio	
Semiconductor Production Equipment	150.2		73.5		-51.1%	283.4		186.2		-34.3%
FPD/PV Production Equipment	22.4		1.7		-92.4%	33.8		10.6		-68.6%
Electronic Components & Computer Networks	22.6		19.5		-13.5%	47.6		42.0		-11.6%
Others	0.1		0.1		5.0%	0.2		0.2		3.1%
Total	195.5		94.9		-51.4%	365.2		239.1		-34.5%

4. Order Backlog

(Consolidated)

(Billions of Yen)

	FY2011 2Q as of 9/30/2010	FY2012 2Q as of 9/30/2011	Change
Semiconductor Production Equipment	215.5	166.7	-22.6%
FPD/PV Production Equipment	57.8	39.4	-31.8%
Electronic Components & Computer Networks	16.0	15.4	-4.1%
Total	289.4	221.6	-23.4%

5. Capital Expenditures, Depreciation and R&D Expenses

(Consolidated)

(Billions of Yen)

	3 months information			6 months information		
	FY2011 2Q 7/2010 - 9/2010	FY2012 2Q 7/2011 - 9/2011	Change	FY2011 1st Half 4/2010 - 9/2010	FY2012 1st Half 4/2011 - 9/2011	Change
	Capital expenditures	12.6		16.6	31.4%	
Depreciation	4.0	5.7	41.2%	7.8	10.5	34.6%
R&D expenses	19.2	22.9	19.1%	34.1	41.1	20.6%

6. Number of Employees

(Consolidated)

	As of 9/30 2010	As of 3/31 2011	As of 9/30 2011
Japan	7,945	7,908	8,081
U.S.	1,036	1,084	1,126
Europe	305	305	313
Asia	976	1,046	1,161
Total	10,262	10,343	10,681

- * In principle, export sales of Tokyo Electron's mainstay semiconductor and FPD/PV production equipment are denominated in yen. While some settlements are denominated in dollars, exchange risk is hedged as forward exchange contracts are made individually at the time of booking. Accordingly, the effect of exchange rates on profits is negligible.
- * Percentages are calculated using full amounts, before rounding.