

# CONSOLIDATED FINANCIAL HIGHLIGHTS

Years ended March 31	Millions of yen					Thousands of U.S. dollars	
	2007	2008	2009	2010	2011	2011	
<b>For the year:</b>							
Net sales.....	¥851,975	¥906,092	¥508,082	¥418,637	<b>¥668,722</b>	<b>\$8,042,357</b>	
Operating income (loss).....	143,979	168,498	14,711	(2,181)	<b>97,870</b>	<b>1,177,029</b>	
Income (loss) before income taxes..	144,414	169,220	9,637	(7,768)	<b>99,579</b>	<b>1,197,582</b>	
Net income (loss).....	91,263	106,271	7,543	(9,033)	<b>71,924</b>	<b>864,991</b>	
Depreciation and amortization.....	18,820	21,413	23,068	20,002	<b>17,707</b>	<b>212,953</b>	
Capital expenditures.....	27,129	22,703	18,108	14,919	<b>39,140</b>	<b>470,716</b>	
R&D expenses.....	56,962	66,073	60,988	54,074	<b>70,568</b>	<b>848,683</b>	
Operating margin.....	16.9%	18.6%	2.9%	(0.5)%	<b>14.6%</b>		
ROE.....	21.8%	21.4%	1.4%	(1.8)%	<b>13.3%</b>		
<b>At year-end:</b>							
Total assets.....	¥770,514	¥792,818	¥668,998	¥696,352	<b>¥809,205</b>	<b>\$9,731,870</b>	
Total net assets (Total shareholders' equity).....	469,811	545,245	529,265	523,370	<b>584,802</b>	<b>7,033,097</b>	
<b>Per share:</b>							
Net income (loss)—Basic.....	¥ 511.27	¥ 594.01	¥ 42.15	¥ (50.47)	<b>¥ 401.73</b>	<b>\$ 4.83</b>	
Cash dividends.....	103.00	125.00	24.00	12.00	<b>114.00</b>	<b>1.37</b>	

Notes: 1. U.S. dollar amounts are translated from yen, solely for convenience, at the prevailing exchange rate on March 31, 2011 of ¥83.15=U.S.\$1.  
2. Depreciation and amortization does not include amortization and loss on impairment of goodwill.

